

Bridging the Corporate Performance Management Gap



Organizations rely heavily on analytics to understand key trends, make better informed decisions, and take action that improves business performance.

However, 86% of analytic effort misses the mark.

This is due to a Corporate Performance Management Gap:



A lack of alignment between finance, business operations and the wider enterprise ecosystem.



Too many resources are tied up with fragmented legacy systems and spreadsheets.



Unable to do their job effectively and meet priority demands due to a lack of unified tools and resources.

CFO



Absence of agility when analyzing data and inability to quickly align financial and operational data.

What People are Saying...





Only 50% of finance leaders feel prepared to meet strategic objectives.

of organizations say **/O** they cannot analyze their data fast enough.

IT

52% of organizations say they do not have a strategy for managing their data.

Only 36% of organizations are able to regularly add new sources of data to enrich business understanding.



Only

FP&A

77% of FP&A want to be more proactive and aligned with business partners across the ecosystem.

able to make widespread use of non-financial data.

Only 38% of organizations are



ACCOUNTING Only 53% of organizations say they

67% say too many resources are tied up with legacy systems and traditional ways of working.

have ready access to at least 5 years of comparative financial data.

Sources: The Future of Analytics in the Finance Function Global Survey 2020, FSN Publishing Limited

Accenture "The CFO Reimagined" Modern Finance Forum, 2018 global survey

Lead at Speed with OneStream OneStream unleashes the power of finance by unifying planning,

financial close & consolidation, reporting and analytics through a single, extensible solution. We empower the enterprise with financial and operational insights to support faster and more informed decision-making. All in a platform designed to continually evolve and scale with your organization.



Powered for Today



and streamline financial processes with a unified platform.

in-real time, providing

SCALE

up and down,

flexibility when you need it.



the large volumes of data that have been collected.

end-user with self-service

SUPPORT

reporting and tools accessible from anywhere at any time.





without compromise with

the ability to drillacross, down and through different data points.



EMPOWER

managers with

Built for Tomorrow



complexity without

new software.

increased business



MERGE

and create

new data sets



ready-to-use solutions from the OneStream MarketPlace™



EXPLORE





with built-in predictive analytics and machine learning.





00% Customer Success •













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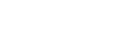


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